



COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
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December 26, 2007

TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director 
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR BEHAVIORAL HEALTH SERVICES, INC.,
CONTRACT NO. H-702261**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Behavioral Health Services, Inc. using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to conduct screening, assessment, and referral services from the hospital and outpatient program at Harbor UCLA/Metro Hospital. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or DMH-CALWORKs)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

BEHAVIORAL HEALTH SERVICES, INC. **FUNDING INFORMATION**

| <u>Contract #</u> | <u>Fac #</u> | <u>Site Address</u> | <u>SPA</u> | <u>SUP</u> | <u>Modality Description</u> | <u>Modality</u> | <u>Original Funding</u> | <u>Current Funding FY 2007-08</u> | <u>Proposed Funding FY 2007-08</u> | <u>Variance</u> |
|-------------------|--------------|---|------------|------------|--|---------------------------|-------------------------|-----------------------------------|------------------------------------|-----------------|
| H-702261A | 1 | 15519 South Crenshaw Boulevard Gardena CA 90249 | 8 | 2 | Community Assessment and Service Center Program Services (General Relief) | CASC (GR) | \$109,344 | \$109,344 | \$109,344 | \$0 |
| | 2 | 404 Edgewood Street Inglewood CA 90302 | 8 | 2 | Community Assessment and Service Center Program Services (General Relief) | CASC (GR) | | | | |
| | 3 | 1318 North Avalon Boulevard, Suite A Wilmington CA 90744 | 8 | 4 | Community Assessment and Service Center Program Services (General Relief) | CASC (GR) | | | | |
| | 4 | 1775 Chestnut Avenue Long Beach CA 90813 | 8 | 4 | Community Assessment and Service Center Program Services (General Relief) | CASC (GR) | | | | |
| H-702261B | 1 | 15519 South Crenshaw Boulevard Gardena CA 90249 | 8 | 2 | Community Assessment And Service Center Program Services (ADPA CalWORKS) | CASC (CALWRK) | \$574,711 | \$655,961 | \$655,961 | \$0 |
| | 2 | 404 Edgewood Street Inglewood CA 90302 | 8 | 2 | Community Assessment And Service Center Program Services (ADPA CalWORKS) | CASC (CALWRK) | | | | |
| | 3 | 1318 North Avalon Boulevard, Suite A Wilmington CA 90744 | 8 | 4 | Community Assessment And Service Center Program Services (ADPA CalWORKS) | CASC (CALWRK) | | | | |
| | 4 | 1775 Chestnut Avenue Long Beach CA 90813 | 8 | 4 | Community Assessment And Service Center Program Services (ADPA CalWORKS) | CASC (CALWRK) | | | | |
| H-702261C | 1 | 15519 South Crenshaw Boulevard Gardena CA 90249 | 8 | 2 | Community Assessment And Service Center Program Services (ADPA) | CASC (ADPA) | \$141,355 | \$141,355 | \$141,355 | \$0 |
| | 2 | 404 Edgewood Street Inglewood CA 90302 | 8 | 2 | Community Assessment And Service Center Program Services (ADPA) | CASC (ADPA) | | | | |
| | 3 | 1318 North Avalon Boulevard, Suite A Wilmington CA 90744 | 8 | 4 | Community Assessment And Service Center Program Services (ADPA) | CASC (ADPA) | | | | |
| | 4 | 1775 Chestnut Avenue Long Beach CA 90813 | 8 | 4 | Community Assessment And Service Center Program Services (ADPA) | CASC (ADPA) | | | | |
| H-702261C | 1 | 15519 South Crenshaw Boulevard Gardena CA 90249 | 8 | 2 | Community Assessment And Service Center Program Services (ADPA - DMH - HUCLA) | CASC (ADPA- DMH-HUCLA) | \$0 | \$0 | \$175,000 | \$175,000 |
| | 2 | 404 Edgewood Street Inglewood CA 90302 | 8 | 2 | Community Assessment And Service Center Program Services (ADPA - DMH - HUCLA) | CASC (ADPA- DMH-HUCLA) | | | | |

| | | | | | | (Revised) | | ATTACHMENT | |
|-----------|---|---|---|---|--|---------------------------|--------------------|--------------------|------------------------------|
| | 3 | 1318 North Avalon Boulevard, Suite A Wilmington CA 90744 | 8 | 4 | Community Assessment And Service Center Program Services (ADPA - DMH - HUCLA) | CASC (ADPA- DMH-HUCLA) | | | |
| | 4 | 1775 Chestnut Avenue Long Beach CA 90813 | 8 | 4 | Community Assessment And Service Center Program Services (ADPA - DMH - HUCLA) | CASC (ADPA- DMH-HUCLA) | | | |
| H-702261E | 1 | 15519 South Crenshaw Boulevard Gardena CA 90249 | 8 | 2 | Community Assessment and Service Center Program Services (Proposition 36) | CASC (PROP36) | \$226,540 | \$293,293 | \$293,293 \$0 |
| H-702261F | 1 | 15519 South Crenshaw Boulevard Gardena CA 90249 | 8 | 2 | Community Assessment and Service Center Program Services (DCFS) | CASC-DCFS | \$102,824 | \$102,824 | \$102,824 \$0 |
| | 2 | 404 Edgewood Street Inglewood CA 90302 | 8 | 2 | Community Assessment and Service Center Program Services (DCFS) | CASC-DCFS | | | |
| | 3 | 1318 North Avalon Boulevard, Suite A Wilmington CA 90744 | 8 | 4 | Community Assessment and Service Center Program Services (DCFS) | CASC-DCFS | | | |
| | 4 | 1775 Chestnut Avenue Long Beach CA 90813 | 8 | 4 | Community Assessment and Service Center Program Services (DCFS) | CASC-DCFS | | | |
| | | | | | | | \$1,154,774 | \$1,302,777 | \$1,477,777 \$175,000 |